

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Monthly Funding Activity Report *in alphabetical order*

Awards for Fiscal Year 2004/2005

As of May 01, 2005

Updated 05/13/05

Updated 05/13/05																			
(6)										(7)									
PROGRAM / NOFA	(1) Funds To Be Available this FY	Notice of Funding Availability (NOFA) Information				Applications Received		Active Commitments		Current Funds Available (uncommitted)	(8) Total Projected Production						(9)		(10)
		(2) Issue Date	(3) Amount (in millions)	(4) Application Deadline	(5) Award Date	Number	Dollars	# of Awards	Dollars		HCD Regulated Units	Total Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Unit Type	Activity/Comments	Funds Leveraged
CalHome																			
BEGIN	\$39,350,000	03/17/05	\$24.0	OTC	Continuous	49	\$28,636,000	21	\$15,350,000	\$24,000,000		514				514		Mortgage Assistance	\$122,964,150
General Funding	\$30,000,000	07/15/04	\$30.0	09/15/04	12/09/04	100	\$53,843,000	54	\$31,670,000	\$0	1,036	1,036	98	387		551	Owner Units	Mortgage Assistance, Owner Rehab, New Units	
CalHome Self-Help Housing Technical Assistance Allocation (CSHTTAA)*	\$2,644,068	12/24/03	\$3.6	OTC	Continuous	18	\$2,612,660	13	\$1,609,160	\$1,034,908		213				213	Owner Units	Technical Assistance	\$37,241,895
Community Development Block Grant (CDBG)																			
General/Native American (FY 05/06)1	\$48,875,000	01/10/05	\$48.8	04/08/05	06/30/05	113	\$135,457,760			\$48,875,000							Households/Persons	Various Activities	
General/Native American (FY 06/07 Accel.)	\$12,781,003	01/10/05	\$12.7	04/08/05	06/30/05					\$12,781,003									
GA-Planning/Technical Assistance	\$3,012,590	04/10/04	\$3.0	09/30/04	12/22/04	86	\$3,004,978	53	\$1,849,978	\$1,162,612						71	Planning Grants	Planning Studies/Funding Applications	\$189,459
GA-Planning/Technical Assistance (05/06 NOFA) First Round	\$2,795,126	03/30/05	\$2.7	06/30/05	08/17/05												Planning Grants	Planning Studies/Funding Applications	
GA-Planning/Technical Assistance (05/06 NOFA) Second Round	TBA	03/30/05	TBA	09/30/05	11/18/05												Planning Grants	Planning Studies/Funding Applications	
Colonias Allocation (FY 05/06)	\$2,341,626	01/10/05	\$2.3	04/08/05	06/30/05					\$2,341,626							Households/Persons	Infrastructure Improvement	
Colonias Allocation (FY 06/07 Accel.)	\$1,170,813	01/10/05	\$1.1	04/08/05	06/30/05					\$1,170,813									
ED-Over-the-Counter Component (FY 04/05)	\$7,413,381	06/01/04	\$7.5	Continuous	Continuous	4	\$4,938,289			\$7,413,381							Jobs Created	Business Assistance	
ED Enterprise Fund - First NOFA	\$5,900,000	06/01/04	\$5.9	08/20/04	11/05/04	20	\$7,101,353	19	\$6,458,853	\$0						922	Jobs Created/Clients Served	Business Assistance	\$4,557,564
ED Enterprise Fund - Second NOFA	\$2,200,000	11/30/04	\$2.2	02/18/05	05/09/05	13	\$4,574,375			\$2,200,000									
ED Enterprise Fund (FY 05/06)	\$5,057,912	TBA	\$5.0	TBA	TBA					\$5,057,912									
ED-Planning/Technical Assistance	\$1,497,653	04/10/04	\$1.4	09/30/04	12/22/04	70	\$2,415,000	43	\$1,497,653	\$0						48	Planning Grants	Planning Studies/Funding Applications	\$165,900
ED-Planning/Technical Assistance (05/06 NOFA) First Round	\$1,404,976	03/30/05	\$1.4	06/03/05	08/17/05												Planning Grants	Planning Studies/Funding Applications	
ED-Planning/Technical Assistance (05/06 NOFA) Second Round	TBA	03/30/05	TBA	09/30/05	11/18/05												Planning Grants	Planning Studies/Funding Applications	
Enterprise Zone Program (EZ)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							17,923	Voucher/Jobs Created	Issuance of Hiring Tax Credit Voucher	
Emergency Housing & Asst Prgrm (EHAP)																			
Operating Grants	\$3,840,000	09/16/04	\$3.8	11/18/04	Various					\$3,308,297									
Statewide Noncompetitive		09/16/04		11/18/04	Jan-05	29	\$558,003	28	\$531,703							821	Avg # Served Daily	Emergency Shelter Operation	
Statewide Competitive Awards		09/16/04		11/18/04	May-05	27	\$1,078,535										Avg # Served Daily	Emergency Shelter Operation	
Local Board Awards		Recommendations due Mar-05			May-05												Avg # Served Daily	Emergency Shelter Operation	
Capital Development Loans	\$31,000,000	11/05/04	\$31.0	01/27/05	05/09/05	69	\$47,948,964			\$31,000,000							Beds - New/Preserved	Emer Shelter/Transitional Hsg Devlpmnt	
Fed Emergency Shelter Grant Program (FESG)	\$6,773,810	02/07/05	\$6.7	05/18/05	08/30/05	124	\$21,540,782	45	\$6,773,810	\$6,424,066						2,071	Ave # Served Daily	Emer. Shelter Rehab, Prod. & Oper.	
Home Investment Partnerships Prgrm																			
General (FY04/05)**	\$51,177,404	07/30/04	\$51.2	10/15/04	01/30/05	79	\$121,553,409	40	\$51,177,404	\$0	914	1,123	416	276		222	Owner & Rental Units	RNC, FTHB, RR, OOR,TBRA	\$87,739,580
General Accelerated 05/06	\$39,595,139	07/30/04	\$39.5	10/15/04	02/18/05			29	\$39,595,139	\$0	645	725	367	117		161	Owner & Rental Units	RNC, FTHB, RR, OOR,TBRA	\$85,323,600
American Dream Program**	\$5,700,000	07/30/04	\$5.7	10/15/04	01/30/05	27	\$4,800,000	27	\$4,800,000	\$900,000	69	69				69		First-Time Homebuyer	\$8,424,861
Supplemental Funds	\$6,000,000	09/09/04	\$6.0	OTC	Continuous	3	\$3,416,904	3	\$3,416,904	\$2,583,096	80	122	80				Rental Units	Rental New Construction	\$15,929,599
Joe Serna, Jr. Farmworker Hsg Grnt (JSJFWHG)																			
Rental	\$33,182,321	09/24/04	\$19.3	02/01/05	Continuous	18	\$32,192,094	15	\$26,349,105	\$6,833,216	353	971	872	129			Rental Units	FTHB, Rehab, Production	\$111,535,689
Homeownership	\$10,000,000	11/19/04	\$10.0	OTC	Continuous	4	\$9,577,784	4	\$2,743,500	\$7,256,500	252	252	252				Owner Units	Rehabilitation, New Construction	\$36,978,502
HOME Serna	\$10,000,000	07/30/04	\$10.0	10/17/04	12/10/04	1	\$700,000	1	\$700,000	\$0^	11	44	44					New Construction	\$7,151,944
Migrant	\$7,060,000	02/07/03	\$25.0	OTC	Continuous	5	\$4,941,650	2	\$1,841,650	\$5,218,350	90	90		90			Rental Apts. & Dorms	New Const/Rehab other: Dorm beds	\$1,841,650

Monthly Funding Activity Report *in alphabetical order*
Awards for Fiscal Year 2004/2005
As of May 01, 2005

Updated 05/13/05

						(6)		(7)											
PROGRAM / NOFA	(1) Funds To Be Available this FY	Notice of Funding Availability (NOFA) Information				Applications Received		Active Commitments			(8) Total Projected Production						(9)		(10)
		(2) Issue Date	(3) Amount (in millions)	(4) Application Deadline	(5) Award Date	Number	Dollars	# of Awards	Dollars	Current Funds Available (uncommitted)	HCD Regulated Units	Total Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Unit Type	Activity/Comments	Funds Leveraged
Mobilehome Park Purchase (MPROP)	\$6,000,000	12/04	\$6.0	02/28/05	May-05	5	\$7,400,000			\$6,000,000							Mfg. Housing Units	Mobilehome Park Preservation	
Multi-family Housing Program (MHP)																			
General Multi-family Housing Program																			
General Funds	\$70,000,000	01/26/05	\$70.0	04/05/05	June-05				\$78,489,200										
Nonresidential Supportive Services Space Funds	\$3,000,000	01/26/05	\$3.0	04/05/05	June-05				\$3,872,042										
Total General Projects						29	\$139,209,810	18	\$82,361,242		1,440	1,478	1,211	267					\$252,069,129
Supportive Housing Set-Aside Funds***																			
Supportive Housing Set-Aside Funds/Units	\$50,000,000	03/09/05	\$50.0	Continuous	Continuous				\$36,713,847			425					Rental Units	Rehab & New Construction	
General Funds/Units									\$9,523,863			237					Rental Units	Rehab & New Construction	
Nonresidential Supportive Services Space Funds	\$391,990	03/09/05	\$0.4	Continuous	Continuous				\$2,782,000										
Total Supportive Housing Projects								19	\$49,019,710		557	690	548	142					\$64,987,240
Student Housing	\$15,000,000	06/04/04	\$9.7	OTC	Continuous					\$15,000,000									
Predevelopment Loan Program		07/15/04	\$3.0	Continuous	Continuous	15	\$6,480,692	10	\$5,150,000	\$1,667,778	802	802	424	378			Owner/Rental	Production/Rehab/Preservation	\$118,664,397
TOTALS	\$515,164,812		\$501.9			908	\$643,982,042	444	\$332,895,811	\$192,228,558	6,249	8,791	4,312	1,786	0	23,586			\$955,765,159

* Includes funds remaining at the close of FY 2002/03 from February 2003 NOFA
** 24 Contractors received both HOME and American Dream funds; American Dream units are included in the number of HOME units
***Includes funds remaining at the close of FY 2003/04 from August 2003 NOFA
^Remaining funds from HOME Serna NOFA rolled into JSJFWHG Rental
1Source of funding is the State's CDBG non-entitlement allocation of 2005/2006 and 2006/2007 and roll over funding from prior year's unspent allocations